



SHREE SHELRI DRUGDRA LOWER SECONDARY SCHOOL
SHEY PHOKSUMDO RURAL MUNICIPALITY
WARD NO:-3, SALDANG VILLAGE, DOLPA
NEPAL

A) ACADEMIC REPORT OF 2017 :

We have started the summer session 2017 from 23rd of April where winter session 2015-2016 result was held on 17th of April 2017. We started the new session with all the project staffs since most of the Government staffs were engaged in election filed work by the election commission from the District Office. We were helped by our ex-students who were there for their holiday after SLC examination. All together we have 82 students in this session and 75 regular attending students. In this new session we have 5 drop out students from our old students and 18 new students admitted this year. We conduct the first half annual examination of session 2017 from 13th of August till 20th of August and final from 19th of October till 25th of October and we announced the result of the session 2017 on 27th of October.

Over all result was good enough and satisfactory with of about 75% passing result and we have good session too.

B) NAME OF THE TEACHERS

Pema Wangyal, Dawa Wangmo, Pema Tseten , and kunsang Lhamo are through the project. Whereas Pema Tseten teaches Tibetan and Health in seventh period, Pema Wangyal Teaches Mathematic and Health in seventh period, Kunsang Lhamo teaches Science and Health in seventh period, Dawa Wangmo teaches English and Health in seventh period. Among these Teachers Dawa Wangmo and Kunsang Lhamo are ex-students of Saldang School. Beside these we have three teachers provided by the District Education Office (DEO) from Dunai. Mr. Gyanu Gurung is the Head Master and this year he taught Nepali Social to class 4, 5 and 6 students and take care Administrative works of school, Mr Manlal Budha taught Nepali and Mr Pratap Rokaya taught Nepali Social Study to junior class students. We have One E.C.D teacher Karma Chune whose salary is provided by DEO, VDC and our project part by part and she takes care of play group students. All together we have eight teachers in our school for this academic session.

C) STUDENTS ATTENDANCE DURING THE ACADEMIC SESSION:

This year we have all together eighty two (82) students from the beginning. Among them eighteen (18) students were admitted this year. Most of the students have given 100% attendance during this session. Few students from play group and KG couldn't give full attendance because of some household works as well as illness and moving to other places for summer camp. There are twenty five (25) students in Nursery Class that is E.C D, where sixteen children were admitted this year. There are fourteen (15) students in class K.G with one drop out and one new admission. (15) Fifteen students in class one, Eight (8) students in class Two, seven (7) students in class Three with one drop out, Three (3) students in class Four, Four (4) students in class Five and five (5) students in class Six. This year we have one student from Karang School but no students from Namdo School and we have five dropouts this year and all of them have joined monastery education.



D) DAILY ROUTINE OF THE SCHOOL:

8:30 am – 9:00 am (Morning Prayer)
9:00 am – 12:10 pm (Morning Classes)
12:10 pm – 1:10 pm (Lunch Break)
1:10 pm – 4:00 pm (Afternoon Classes)
4:00pm – 4:15 pm (Evening Prayer)

Regarding the time table it's always same as usual and this year we combined the classes four and five together and run the session 2017. From April 23rd till May 29th four Ex-Students of our school helped us with the lessons of Government teachers. From 29TH of May till 12th of June we have short break of Yertsu Gumba Collection Holiday.

E) EXTRA CURRICULAR ACTIVITIES:

Regarding the extracurricular activities, Tibetan and Nepali dance class is always there with Kunsang Lhamo one of our Teacher. Sir Pratap Rokaya taught simple Nepali Rhymes to the children and senior girls learnt simple Knitting skill from Kunsang. In to this we have games every Friday after lunch.

F) EXAMINATION REPORT:

Every year we conduct two exams of full marks 40 for the first half and 60 full marks for the second half exam which becomes 100 full marks in total. We have taken the first half annual examination from 13th of August to 20th of August and most of the students have done very well. And second half annual examination was conducted on 19th of October till 25th of October. Announced the result on 27th of October 2017.

G) THE WORK OF SCHOOL MANAGEMENT COMMITTEE:

This year almost all the session old SMC was not able to give time to the school due to the political change and most of the old SMC member have been chosen for the part of local Government members. Right after the appointment of Tashi Dhondup Gurung's appointment for the chair person of the Shey Phoksumdo Rural Municipality, he resigned from the post of SMC Chairman, whole structure was dissolved and on 18th of October we formed a new SMC under the presence of most of the guardians and senior citizens of the village. So now we have all SMC members are new, expect Karma Dhondup Lama.

This year the old school management committee and the local Government of Shey Phoksumdo Rural Municipality ward no-3, saldang village has separated a budget of Rs 10,00,000/ for the construction of three Room Block for the additional classroom with the aim of increasing the number of classes in the school.

H) VILLAGER'S CONTRIBUTION FOR THE SCHOOL:-


Beside 50Kg of firewood, villagers have always shown their keen interest in helping the school whenever we need their support. In managing the school villagers voice and help is very important. Which they have shown us by helping us whenever we need during events in the school when we have too many people around. This year is most crowded year for the school since each and every Government officers first they come to our school. This year we have taken care of one Government health staff for two months in the school with everything. During the health camp, the villagers have helped us by providing extra fire wood and helper cook.

So, in overall villagers are very much happy with the school and thankful for every people who are connected with the Saldang School.


SHREE SHELRI DRUGDRA LOWER SECONDARY SCHOOL
SHEY PHOKSUMDO RURAL MUNICIPALITY
WARD NO: 3, SALDANG VILLAGE, DOLPA.
FINAL FINANCIAL EXPENDITURE SHEET OF ACADEMIC SESSION 2017

S.NO	DESCRIPTIONS	AMOUNT	TOTAL	REMARKS
A	GENERAL COST			
1	Tibetan text books	23570		
2	Text books	104970		
3	Stationeries	85677		
4	Exercise books	62650		
5	Kitchen materials	8750		
6	Students uniform	227950		
7	Administrative expenses	36700		
8	Photo copy, print and communication	25000		
9	Satellite phone and Sim card	94500		
10	Expenses of Guest Visit and forming new SMC	47500		
11	DHL service charge	13500		
12	Students Bags	65150		
13	Green House Plastic	32500		
14	Khata colour (scarf)	5640		
15	Woolen Blanket local Tibetan	12500		
16	Sports items	10925		
17	Warm socks for children	16200		
18	Bank A/C opening charge	5200		
19	Lenovo Key board replacement	1300		
20	Tamron Lense	24500		
21	Pendrives	3000		
22	packing ropes/sacks/clips/enamel	5410		
23	school letter pad print	4548		
24	Tenzin Norbu hostel / winter 2016 tuition fee	120000		
25	Made in Dolpo Bags for visitors	33000		11x3000/
26	Gov Auditing fees	50000		
	TOTAL EXPENSES		1120640	
B	INFRASTRUCTURAL			
27	cost of beams	42000		
28	Old Toilet repair	3000		
29	School main door repair	7600		
	Infrastructural expenses		52600	
C	TRANSPORTATION			
30	Carrying goods from Kathmandu to Saldang	231700		
31	Transportation cost within Kathmandu	20000		
32	Staffs salary	1409500		
33	Mid day meal	220000		120000 By DEO, GOV
	TOTAL EXPENDITURE		1881200	
34	Donation from Friends of Nepal Germany	1646715.85		
35	Donation from Deutsche Tibethilfe.ev. Germany	561500		
36	Donation from Altitude Project Canada	800000		

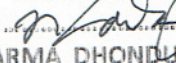
PREPARED BY,


PEMA WANGYAL
(COORDINATOR)
Saldang school

APPROVED BY,



Te-Gyaltzen Gurung
Chairman
SCHOOL MANAGEMENT COMMITTEE

APPROVED BY,


KARMA DHONDUP
Chairman
Shey-phoksumdo Rural Municipality
Ward no-3, Saldang Village
Office of local Government

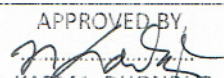
SHEY PHOKSUMDO RURAL MUNICIPALITY
WARD NO:-3, SILDANG, VILLAGE, DOLPA.
FINAL BALANCESHEET OF FINANCIAL EXPENDITURE OF ACADEMIC SESSION 2017

S.NO	DESCRIPTIONS	AMOUNT	S.N	DESCRIPTIONS	AMOUNT
				GENERAL COST	
1	Donation from Friends of Nepal Germany	1646715.85/	1	Tibetan text books	23570
2	Donation from Deutsche Tibethilfe.ev. Germany	561500/	2	Text books	104970
3	Donation from Altitude project Canada	800000/	3	Stationeries	85677
4	Mid day meal support by Government	120000/	4	Exercise books	62650
5	Balance of 2016	151653.85/	5	Kitchen materials	8750
			6	Students uniform	227950
			7	Administrative expenses	36700
			8	Photo copy, print and communication	25000
			9	Satellite phone and Sim card	94500
			10	Expenses of Guest Visit and forming new SMC	47500
			11	DHL service charge	13500
			12	Students Bags	65150
			13	Green House Plastic	32500
			14	Khatascoulour (scarf)	5640
			15	Woolen Blanket local Tibetan	12500
			16	Sports items	10925
			17	Warm socks for children	16200
			18	Bank A/C opening charge	5200
			19	Lenovo Key board replacement	1300
			20	Tamron Lense	24500
			21	Pen drives	3000
			22	packing ropes/sacks/clips/enamel	5410
			23	school letter pad print	4548
			24	Tenzin Norbu hostel / winter 2016 tuition fee	120000
			25	Made in Dolpo Bags for visitors	33000
			26	Gov Auditing Fees	50000
			B	INFRASTRUCTURAL	
			27	cost of beams	42000
			28	Old Toilet repair	3000
			29	School main door repair	7600
			C	TRANSPORTATION	
			30	Carrying goods from Kathmandu to Sildang	231700
			31	Transportation cost within Kathmandu	20000
			32	Staffs salary	1409500
			33	Mid day meal	220000
			34	Surplus budget 2017	225429.7
	BALANCE	3279869.7		Balance	3279869.7

PREPARED BY,

PEMA WANGYAL
(COORDINATOR)
Sildang school

APPROVED BY,

Te-Gyalsen Gurung
Chairman
SCHOOL MANAGEMENT COMMITTEE

APPROVED BY,

KARMA DHONDUP
Chairman
Shey-phoksumdo Rural Municipality
Ward no-3, Sildang Village
Office of local Government