



SHREE SHELRI DRUKDRA BASIC SCHOOL
SHEY PHOKSUNDO MUNICIPALITY -3, SILDANG VILLAGE, DOLPA NEPAL.
FINAL EXPENDITURE SHEET OF THE YEAR 2018 THROUGH HHF

S.no	Particulars	proposed Budget	Actual Expenses	Invoice No	Remarks
A	GENERAL COST				
1	Ekta Text Books	115000/	109525/	yes	
2	Tibetan text books	25000/	19730/	yes	
3	Exercise Books		13700/	Yes	
4	Stationeries	55000/	51155	yes	
5	students uniform	250000/	235000/	yes	
6	Students bags	100000/	67500/	yes	
7	Tooth paste/Brush	40000/	15325	yes	
8	warm socks	20000/	17530	yes	
9	cartage /ink	16000/	12400/	yes	
10	SAT Bill		37600/	yes	
11	computer repairs		6300/		
12	Packing Room Rent		6000/	no	
13	packing items		7645/	yes	



14	Bills from Gyau		16550/	yes	
15	Kathmandu official expenses		70000/	yes	HHFaudit
16	photocopy & print		11000/	yes	
17	Administrative expenses	30000/	30000/	no	
B	BUFFER REPAIRS	150000/			
18	Roof repair		72050/	yes	
19	Cannel Digging		3000	no	
20	planks for Podium		15000	yes	
C	TRANSPORTATION				
21	within Kathmandu	25000/	25000/	no	
22	Kathmandu to saldang	250000/	238745/	yes	
D	SOCIAL EXPENSES				
23	staffs food support	150000/	150000/	yes	
24	students food support	150000/	150000/	yes	
25	Tenzin Norbu support	120000/	120000/	yes	
26	staffs salaries	1929000/	1857500/	yes	
E	EXTRA EXPENSES				
27	Inter school children talent exchange program & picnic for students		35000/	No	
F	INCOME				
28	Donation from FON	2471665.7			

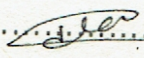


29	Donation from Altitude project	400663			
30	Donation from DeutscheTibethilfe	245187.9			
31	Donation from Himalayan Current	100685.60			
32	Surplus of 2017	225429.7			

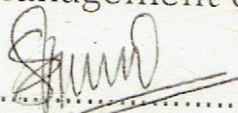
Prepared by: 

Pema wangyal
Coordinator
saldang school

Approved By



1) Te- Gyaltsen Gurung
Chairman
School Management Committee



2) Gyanu Gurung
Headmaster



3 Karma Wangyal Lama
Assist-Chairman
Shey-phoksundo Rural Municipality-3
Saldang Village.
Office of local Government.



**SHREE SHELRİ DRUGPA BASIC SCHOOL
SHEY-PHOKSUNDO RURAL MUNICIPALITY
WARD NO:-3, SALDANG VILLAGE**

**BALANCE SHEET OF THE FINAL EXPENDITURE OF THE YEAR 2018
THROUGH HHF**

S.no	Income	Amount	S.no	Expendature	Amount
1	Donation from FON	2471665.7	1	Ekta Text Books	10952
2	Donation from Altitude pro	400663	2	Tibetan text books	19730
3	Donation from DeutscheTibethilfe	245187.9	3	Exercise Books	13700
4	Donation from Himalayan Current	100685.60	4	Stationeries	51155
5	Surplus of 2017	225429.7	5	students uniform	23500
			6	Students bags	67500
			7	Tooth paste/Brush	15325
			8	warm socks	17530
			9	cartage /ink	12400
			10	SAT Bill	37600
			11	computer repairs	6300/
			12	Packing Room Rent	6000/
			13	packing items	7645/
			14	Bills from Gyanu	16550/
			15	Kathmandu official expens	70000/
			16	photocopy & print	11000/
			17	Administrative expenses	30000/
			18	Roof repair	72050/
			19	Cannel Digging	3000
			20	planks for Podium	15000
			21	within Kathmandu	25000/
			22	Kathmandu to saldang	238745
			23	staffs food support	150000



		24	students food support	150000
		25	Tenzin Norbu support	120000
		26	staffs salaries	185750
		27	Inter school children talent program & picnic for stude	35000/
		28	Surplus of the year 2018	50376.9
BALANCE	3443631.9		BALANCE	344363

Prepared by:.....

Pema wangyal

Coordinator
Saldang school

Approved By

1) Te- Gyaltsen Gurung
Chairman
School Management Committee

2) Gyanu Gurung
Headmaster

3) Karma Wangyal Lama
Assistant Chairman

Shey-phoksundo Rural Municipality-3
Saldang Village.
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