2019 ANNUAL REPORT

KARANG GANGJONG RIKSHUNG BASIC SCHOOL UPPER DOLPO



- **02** 2019 IN A GLIMPSE
- 06 ІМРАСТ
- **07** FINANCIAL
- **O9** IN GRATITUDE
- **10** ORGANIZATION BOARD
 - NEXT



ABOUT US

WHO WE ARE

Established in 2003 A.D. with the common goal for education. The school has entered into 17 years in its best possible service in education to the underprivileged children in Upper Dolpo.

MISSION

Provide education to the rural children by inspiring them to learn, grow so that every child gets equal opportunity in education.

VISION

We envision to understand and solve the social inequality through education in an inclusive approach.

2019 IN A GLIMPSE

Academic Curriculum

Children learn English, Tibetan, Nepali, Science, Mathematics, Physical & Environment, General Knowledge (GK) and free Art.

95 percent of the students had attended class regularly and appeared in the annual examination. The rate of pass percentage in 2019 was higher by 1.2 percent compared to 2018 results which stood at 98.8 percent.

Post class engagement saw significant results. Students were given extra guidance for one hour after the end of class everyday.

Eight new kids were enrolled in 2019 and same number is projected in 2020.

The other 5 percent did not attain the class on regular basis but many appeared in the final examination. However, many children forced to work in fields, cattle rearing and households work for whom a basic education remain nightmare.



Extra Curriculum

Karang School participated in Inter School Competition held at Komang School. The performance from students on debate, handwriting, quiz contest, and games saw numerous achievements.

Different competitions were implemented as a part of schools's academic development.

We believe Sports and Entertainment is a part of learning psychological and growth of children. So, outdoor games like football, volleyball, badminton and in door games like chess, different board games regular part of are extracurricular activities on Friday.



Environment

The school started environment cleaning programs to raise awareness on conservation of environment and socioenvironmental responsibility of every local people. We collected huge chunk of open field plastic and inorganic waste.







Willow Tree Plantation

We planted 50+ willow sapling/plants in order to protect landmass of the school area that is vulnerable to soil erosion and flood in Summer. Moreover, taking a small step to save environment.

INFRASTRUCTURE

The development of physical infrastructure is important to provide the basic facilities to learn, engage and grow.

Library

This year, a small library was opened unlike the previous year so that children can learn new things in their own comfort zone. It provides number of books covering three different languages i.e. Tibetan (local language), English and Nepali ranging from fairy tales to modern science.

Tap Water

A tap water was built for clean drinking, washing, cooking and flushing of toilets. Children can take bath and wash their clothes at school on Friday. It always remained challenging for children to maintain cleanliness at their homes due to various inconvenience.

School Fence + Gate

It is always our core value to make every child feel safe and engaging with the school environment. The new entrance with compound facilitates safety, easiness and comfort for small kids and the older ones.







Staff Training

Five teachers successfully participated in Teacher Training at Dunai organized by REED Nepal in collaboration with different schools and project sponsors.

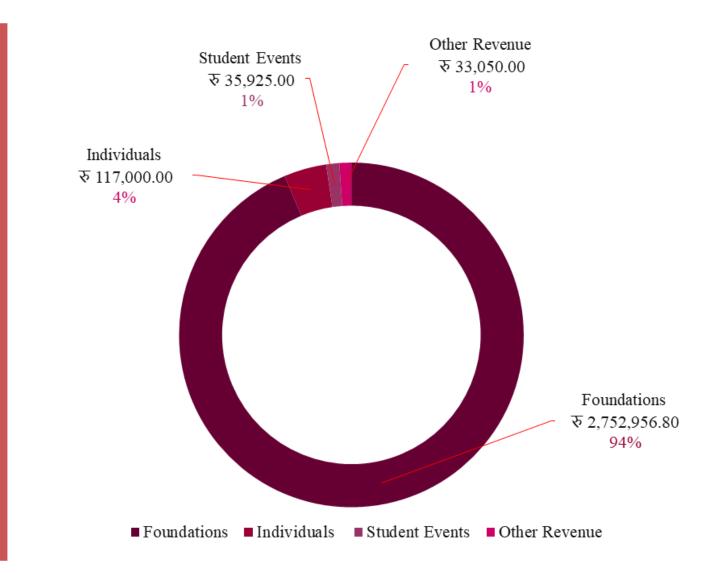


IMPACT

Access to Education for every common child is a Dream to many. We are here to land a hand Together.



FINANCIAL



Sponsor/Donors	Rs.2,869,956.8
Student Events	Rs.35,925
Other Revenue	Rs.33,050
Total Fund 2019	Rs.2,938,931.8

EXPENSES

Total Fund Received Restricted Fund	Rs.2,938,931.8 (Rs.51,000)
Total Fund	Rs.2,887,931.8
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Operating Expenses	Amount (रू)
Salaries	1,458,200
Wages/Labor	39,000
Transportation	223,200
Uniform/Bags	121,665
Prints/Photocopy Expenses	15,075
Stationery/Books	65,929
Program Expenses	11,730
Construction and Renovation	93,930
Renewals/Taxes	27,790
Administrative and General Expenses	
Audit/Legal fees	69,600
Office Expenses	1,500
Ration	296,473
Bank Charges	1,702.75
Repairs & Maintenance	1,950
Travel/Meal Expenses	49,990
Office Supplies	8,605
Office Equipment/Furniture/Machinery	5,000
Rent	10,000
Honorarium	15,000
2019 Expenses	2,516,339.75
FY 2018 Negative Balance	306,814
Total Expenses	2,823,153.75

Total Balance

64,778.05

IN GRATITUDE

रू.**1,697,000** Altitude Project Community Support

रू.**514,056.80** Schulverein Lo-Manthang

रू.**339,900** Himalaya Current

रू.**202,000** Dolpo Tulku Charitable Foundation

रू.**51,000** Shelri Choktrul Rinpoche

रू.**51,000** Jowa Dhondrup

रू.**10,000** Pema Gyaltsen (Kangri)

रू.**7,650** Lopon Chime Tsewang

रू.**5,000** Tsewang Gyaltsen (khartho)

The year 2019 was a remarkable year to Karang Gangjong Rikshung Basic School. Your contribution was the major reason behind successful academic session of the school.

THANK YOU

ORGANIZATION BOARD

BOARD MEMBERS

PEMA GOJOR	Chairman
KARMA DHONDUP	Vice Chairman
TASHI PHUNTSOG	Treasurer
PEMA WANGCHUK	Secretary
TSEWANG GYALTSEN	GM
KARMA TSEWANG	GM
CHIME TSEWANG	GM
JIGME LODEY	GM
PEMA LHAMO	GM
DAWA PHUNTSOK	GM
SONAM SANGPO	GM

SCHOOL MANAGEMENT COMMITTEE

CHIME NAMGYAL	PEMA DEGYAL
Secretary	Treasurer

PEMA RIGZIN DHONDUP LAKPA DOLMA TSERING LHAZOM LHUNDUP KARMA TSERING

TEACHING STAFF

PEMA GOJOR PEMA LHAMU DAWA PHUNTSOK CHIME NAMGYAL BISHNU BUDHA LAKPA TSERING DOLMA LHAMU [Volunteer]

Karang Gangjong Rikshung Basic School Shey Phoksundo R.M, Karang Dolpa

N E

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