

SHREE SHELRI DRUGDRA BASIC SCHOOL

Shey phoksundo Rural Municipality

Ward no:- 3, Saldang village.

FINAL EXPENDITURE OF THE YEAR 2019

THROUGH

HELP HIMALAYAN FOUNDATION

Buddha, Kathmandu, Nepal

s.no	Particular	Actual Expenses	Invoice no	Remark
A	General cost			
1	Stationeries	72324/	Yes	
2	Warm socks	13640/	Yes	
3	Students bag	49875/	Yes	
4	Students uniform	225600/	Yes	
5	Kitchen materials	11634/	Yes	
6	Green house plastic / tapling	17400/	Yes	
7	Computer and printer materials	3750/	Yes	
8	Sports materials	7490/	Yes	
9	Steel chairs	38400/	Yes	
10	Tooth brush and paste	17550/	Yes	
11	Tibetan books	5775/	Yes	
12	Packing materials	8732/	Yes	
13	Packing room rent	6000/	No	
14	Communication	15200/	Yes	
15	Photocopy/ print/ scanning	8171/	Yes	
16	Flex boards / school sign board	14000/	Yes	
17	Certificates / batches	28260/	Yes	
18	Frames for certificates	11000/	Yes	
19	School flag/ national flag	3525/	Yes	
20	Administrative expenses	20000/	No	
21	Audit fee of HHF in Kathmandu	50000/	Yes	
22	Green house vegetables seeds	1865	Yes	
23	Blankets from Tibet for staffs	8640/	No	
24	Pressure cookers repair	4600/	No	
25	Items bought in Tibet for school	11960/	No	
B	Buffer Repairs			
26	Upper wall repair and flat stone for lower wall.	80000/	Yes	Receipt

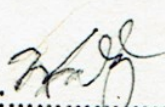
C	Transportation			
27	Transportation within Kathmandu	25000/	No	
28	Transportation from Kathmandu to saldang	221635/	Yes	Receipt
D	Supports			
29	Children's food support	150000/	Yes	Receipt
30	Staff's food support	150000/	Yes	Receipt
31	Tenzin Norbu's study support in kathmandu	120000/	Yes	
E	Salaries			
32	Staffs salaries	1862600/	Yes	Receipts
33	20 th year anniversary expenses	142000/	Yes	Receipts
F	Income			
34	Fiends of Nepal Germany	2200160/		
35	DeutscheTiebthilfe e.V Germany	390552/		
36	Altitude project Canada	618039.28		
37	Himalayan current Inc U.S.A	225566.5		
38	Surplus of 2018	54876.9		

Prepared by: 
Pema wangyal
 School coordinator

Approved by: 
Te- Gyaltsen Gurung
 Chairman
 School management committee

Approved by: 
Gyanu Huring
 Headmaster



Approved by: 
Karma Dhondup Lama
 Chairman

Shey phoksundo Rural Municipality
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 Office of local Government

कार्मा तिब्बु लामा
 राज अधिकारी



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FINAL BALANCE SHEET OF THE YEAR 2019

THROUGH

HELP HIMALAYAN FOUNDATION

Boudha, Kathmandu, Nepal

s.no	INCOME	Amount	s.no	EXPENDITURES	Amount
1	Friends of Nepal Germany	2200160/	1	Stationeries	72324/
2	Altitude project Canada	618039.28/	2	Warm socks	13640/
3	Himalayan current Inc U.S.A	225566.5	3	Students bag	49875/
4	German aid to Tibetan Germany	390552/	4	Students uniform	225600/
5	Surplus of 2018	54876.9	5	Kitchen materials	11634/
			6	Green house plastic / tapling	17400/
			7	Computer and printer materials	3750/
			8	Sports materials	7490/
			9	Steel chairs	38400/
			10	Tooth brush and paste	17550/
			11	Tibetan books	5775/
			12	Packing materials	8732/
			13	Packing room rent	6000/
			14	Communication	15200/
			15	Photocopy/ print/ scanning	8171/
			16	Flex boards / school sign board	14000/
			17	Certificates / batches	28260/
			18	Frames for certificates	11000/
			19	School flag/ national flag	3525/
			20	Administrative expenses	20000/
			21	Audit fee of HHF in Kathmandu	50000/
			22	Green house vegetables seeds	1865
			23	Blankets from Tibet for staffs	8640/
			24	Pressure cookers repair	4600/

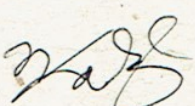
		25	Items bought in Tibet for school	11960/
		26	Upper wall repair and flat stone for lower wall.	80000/
		27	Transportation within kathmandu	25000/
		28	Transportation from kathmandu to saldang	221635/
		29	Children's food support	150000/
		30	Staff's food support	150000/
		31	Tenzin Norbu's study support in kathmandu	120000/
		32	Staffs salaries	1862600/
		33	20 th year anniversary expenses	142000/
		34	Surplus of the 2019	82568.68/
BALANCE	3489194.68/		BALANCE	3489194.68.

Prepared by: 
Pema wangyal
School coordinator

Approved by: 
Te- Gyaltsen Gurung
Chairman
School management committee

Approved by: 
Gyanu Gurung
Headmaster



Approved by: 

Karma Dhondup Lama
Chairman

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SALARY PAYMENT SHEET OF THE YEAR 2019

THROUGH

HELP HIMALAYAN FOUNDATION

Boudha, Kathmandu, Nepal

S.no	NAMES OF STAFFS	Monthly salary	Total Month	Travel Allowance	Festival Allowance	Total Amount
1	Pema wangyal	33300/	7	25000/	23000/	281100/
2	Kunsang lhamo	26500/	7	25000/	23000/	233500/
3	Dawa Wangmo	26000/	7	25000/	23000/	230000/
4	Dawa Dhondup	22000/	7	25000/	23000/	202000/
5	Dawa Tseten	21000/	7	25000/	23000/	195000/
6	Jhamuna shai	18000/	7	25000/	16000/	167000/
7	Urgen Khando	9500/	7	.....	16000/	82500/
8	Coordinator	25000/	5	.....	.....	125000/
9	Gyanu Gurung	14000/	7	.....	.....	98000/
10	Pratap Rokaya	13500/	5	.....	.....	67500/
11	Manlal Budha	13500/	7	.....	.....	94500/
12	Nishana Bohora	8500	7	.....	.....	59500/
13	Manlal Chhetri	13500/	2	.....	.....	27000/
	Grand total					1862600/

Prepared by:.....

Pema wangyal
School coordinator

Approved by:.....

Te- Gyaltzen Gurung
Chairman
School management committee

Approved by:.....

Gyanu Gurung
Headmaster



Approved by:.....

Karma Dhondup Lama
Chairman

Shey Phoksundo Rural Municipality
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Office of Local Government

कार्यलय स्थानीय सरकार
साल्दाङ