



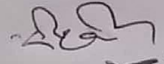
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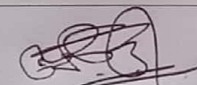
हिमालयन ढलारोङ प्राथमिक विद्यालय

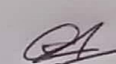
Himalayan Dhalarong Primary School

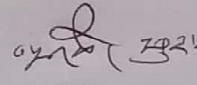
Final Financial Expenditure of Academic year 2020

S:N	Description / Donors/2020	Amount Received 2020	S:N	Budget Heads	Approximate Budget for 2020	General Budget Expenses 2020
1	Donation from Helligard	*154,000Nrs	1.	Project teacher 2*200,000	400,000	400,000
2	Donation from Altitude project	*704,626Nrs	2.	Volunteer teacher 3*60,000	180,000	150,000
3	Donation from Tripod of Koma	*770,607Nrs	3.	Cook	40,000	40,000
4	Donation from Peter Werth	*113,950Nrs	4.	7 volunteer kids 7*7000	49,000	49,000
5.	Government for 2 room	600,000Nrs	5.	Winter teacher 2*60,000	120,000	120,000
	Total	<u>*1,743,183RS</u>	6.	Books	78,987	91,206
			7.	Printer	21000	21000
			8.	Stationary	35,000	35,000
			9.	Loan returned	95,207	95,207
			10.	Transport	49,700	49,700
			11.	Kitchen utensil	20,000	32,620
			12.	Kitchen staff mess	73,600	73,600
			13.	Dress	57,800	57,800
			14.	School care taker	25,000	25,000
			15.	Visitor/tea/meeting school performance	37,000	37,000
			Total		<u>1,282,294</u>	<u>1,277,133</u>
			Balance for 2021	466,050/-		


 Approved by
 Jigme Tsewang
 Ward No. 1, Chairman
 And school member's community (SMC)


 Approved By
 Takla Tsewang
 Founder
 Himalayan Dhalarong Primary School
 Established 2008


 Prepared by
 Nyima Bhuti
 Coordinator


 KARMA

Books for komang School

2/26/2020

Books for class2/3/4/5				
S.N	Name of book	Qty	Rate	Amt
1	Nepali	16	220	3520
2	Nepali Grammar	16	245	3920
3	English	16	350	5600
4	English grammar	16	270	4320
5	Mathematics	16	420	6270
6	Science	16	420	6720
7	Social studies	16	290	4640
8	General Knowledge	16	100	1600
9	Health/physical education	16	315	5040
10	Naitik	16	60	960
Total = 42,590				
Books for class1				
1	Nepali	4	220	880
2	Nepali grammar	4	245	980
3	English	4	350	1400
4	English Grammar	4	270	1080
5	Mathematics	4	330	1320
6	Science	4	330	1320
7	Social studies	4	260	1040
8	General Knowledge	4	100	400
9	Health/physical education	4	300	1200
Total =8,300				

Nepali	10	220	2200	For class KG and Nursery	
English	10	350	3500		
General Knowledge	10	100	1000		
Science	10	300	3000	Total=12,700	
Math	10	300	3000		
Copy	700	30	21,000	Total=27,616	
Story books	12	218	2616		
Eraser	100	5	500		
Sharper	100	5	500		
Pencil	300	10	3000		

Total = 91,206

Paid by 
 Nyima bhuti
 Coordinator
 Koma School



Paid To 
 Naresh shah
 Principal
 Boudha Sec School

नगद/उधारो बिक्रेता
CASH/CREDIT BOUGHT OF

Sold to क्रेता Himachal Pradesh

No. नं.

Date मिति 3/5/2020

No. नं.	Particulars विवरण	Qty. संख्या	Rate दर	Amount रकम	
				Rs.	Ps.
1	Dress				
2	Boys	16	1865	29840	
3					
4	Girls	15	1865	27975	
5					
6					
7					
8					
9				57815	
10				-15	
			Total जम्मा	57800	

Goods once sold will not be taken back.

E. & O.E. भूलचूक लिने दिने । Thank You!

Signature हस्ताक्षर

Tax Invoice No

2666

Tax Invoice / कर विज्ञापक

Date 2076/11/05

Nepa International Pvt. Ltd.

नेपा इन्टरनेशनल प्रा. लि.

VAT No 601842566

पुतलीसडक, काठमाडौं नेपाल पोस्ट भ. ४०१२६७५, ४०१२६७६
Putalisadak, Kathmandu, Nepal. Tel: ४०१२६७५, ४०१२६७६

MS

~~Komang School~~

Komang School (original lost in transport)

Address

Upper Dolpa

VAT No

607476679

Cash / Credit

S. No.	Description	Qty.	Unit Price	Amount	
				Rs.	Ps.
	Printer G-3010 Canon	1pc	19469/03	19469	03
	SNW:-KLMD 81151				
Total Amount				19469	03
Discount.....%				-	
Taxable Amount				19469	03
Vat 13%				2530	92
Total Amount				22000	-

Amount in words

Twenty two thousand only.

Received by

For Nepa International Pvt. Ltd.



གངས་ལྷོ་རྫོང་ཁུངས་འཛིན་སྐྱོང་གི་སྐབས་ལྟར་
हिमालयन ढलारोङ प्राथमिक विद्यालय
Himalayan Dhalarong Primary School



2nd May 2020

This statement is to confirm that I (Dhadul) have received the amount 49700 Rs from Himalayan Dhalarong Primary school for the recognition of transportation with my Donkey, Horses. I am going to take those belongings as stationary, needy things of school of the year 2020 to Komang school, Upper Dolpo, komang, 1.

Thanking you

Received by
Dhadul lama

Project Coordinator

Nyima Bhuti Lama



གངས་ལྷོ་ངས་དག་ལྷ་མོ་དག་གི་རིམ་སློབ་གྲྭ།
 हिमालयन धलारोंड प्राथमिक विद्यालय
 Himalayan Dhalarong Primary School

7th July 2020

This statement is to confirm that we volunteer teacher have received 49,000Rs for our salary for the teaching 2 month during the year 2020

Tendel Sangmo	7000Rs	<u>Tendel Sangmo</u>
Choezom Bhuti	7000Rs	<u>Choezom Bhuti</u>
Karma Khando	7000Rs	<u>Khando</u>
Pemba Dorjee	7000Rs	<u>Pemba Dorjee</u>
Pema Khando	7000Rs	<u>Pema Khando</u>
Nyima Gurung	7000RS	<u>Nyima Gurung</u>
Tsering Choedron	7000Rs	<u>Tsering Choedron</u>

We have received this salary for our services as volunteer Teacher in Himalayan Dhalarong Primary School in the year of 2020.

Nyima Bhuti
 Prepared By
 Coordinator
 Nyima Bhuti

24212
 Approved by
 wards, chairman
 School members
KARMA

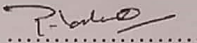
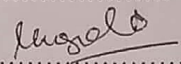
Takla Tsewang Lama
 Approved by
 School Foudrer/Chairman
 Takla Tsewang Lama



གངས་ལྗོངས་དགུ་ལྷོ་རོང་གཞི་རིམ་སློབ་ཤེན་ཁང་།
हिमालयन ढलारोड प्राथमिक विद्यालय
Himalayan Dhalarong Primary School

7th October 2020

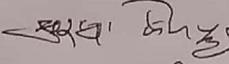
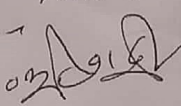
This statement is to confirm that we Project side teacher have received 180,000Rs our salary for the teaching of the year 2020

Pema Lhamo	60,000Rs	
Pema Mingdi	60,000Rs	
Tsering Lhadron	60,000Rs	

We have received this salary for our services as a side Teacher in Himalayan Dhalarong Primary School in the year of 2020.


Prepared By
Coordinator
Nyima Bhuti

ཇིགས་མེད་འཕྲུལ་པ་
འཕྲུལ་པ་
Approved by
wards chairman
School members

KARMA




Approved by
School Foudrer/Chairman
Takla Tsewang Lama



གངས་ལྷོང་ས་དགུ་ལྷོ་རོང་གཞི་རིམ་སློབ་གྲྭ།
 हिमालयन धलारोड प्राथमिक विद्यालय
 Himalayan Dhalarong Primary School



9/10/2020

The payment of school visitor, meeting,
 program on the year of 2020.

Teapack, Butter, lunch, meal

Rice 3pic X 5000Rs = 15000Rs

Tea/Butter = 5000Rs

Wheat 2pic X 5000Rs = 10,000Rs

Bitten Rice 15kg X ~~480~~ = 4200Rs

Total = 37200Rs

/ 200Rs discountel

⇒ 37000Rs

Thank you

SMC



the

the

29/21/2020



གངས་ལྗོངས་དགུ་ལྷ་རེང་གཞི་རིམ་སློབ་ཤེལ་ཁང་།
हिमालयन ढलारोड प्राथमिक विद्यालय
Himalayan Dhalarong Primary School

9th Oct 2020

This statement is to confirm that we
paid loan 95,207 NRS from last year 2019.
Thank you so much for all kindness support.

SML

Karma KARMA

Phur Wangmo ལྷ་ལྷ་མོ་

Tashi Bhuti ཏཱ་ཤི་བུ་ཏི་

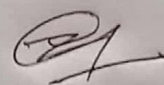
Ten Tsewang ཏེན་ཅེ་འགྲོ་གཟུགས་

Chockap ཇོ་ཅཀ་པ་

Takla Tsewang ཏཱ་ཀླ་ཅེ་འགྲོ་གཟུགས་

Signe སློབ་ཁྲིམས་




Prepare By
Nyima Bhuti
Coordinator.



གངས་ལྷོང་ས་དག་ལྷ་རེང་གཞི་རིམ་སློབ་ཤེལ་
हिमालयन धलारोंड प्राथमिक विद्यालय
Himalayan Dhalarong Primary School



Date 9/10/2020

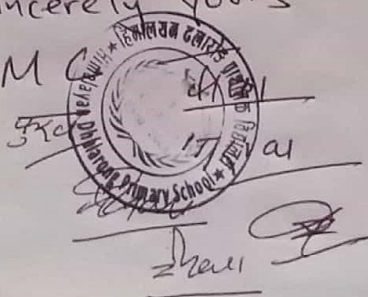
We school SMC along with Nyima Bhut meets for the final meeting. We need to take care of our school even there isn't start school year, every-year we get problem of animals like, sheep, goat, cow they jump inside wall, make dirty environment so we needs to make one school care-taker Pasang Bhut who is good/hardworking, can take care of school. finally, we paid 25000rs for her. Pasang is going to take care of school and ~~At~~ with 25000rs per year.

PASANG
 Pasang Bhuti 25000 Rs. 2020/9th/October

Thanking you for kind support all the time and further

Sincerely yours

SMC





གངས་ལྷོང་སྒྲིལ་ལུ་རྩེ་གཞི་རིམ་སྒྲིལ་གྲྭ།
हिमालयन ढलारोड प्राथमिक विद्यालय
Himalayan Dhalarong Primary School



Date: 9th October, 2020

This statement is to confirm that we Tengyal lama, TashiLhamo and Suvash Sai have received 160,000Rs our salary for the teaching and cooking of the year 2020.

Cook-Phurba Gurung 40,000Rs

Winter Teacher-Tengyal lama 120,000Rs

We have received this salary for our services as a winter-Teachers and cook in Himalayan Dhalarong Primary School in the year of 2020.

Prepared By
Coordinator
Nyima Bhuti

KARMA
Checked By
Ward Chairman
School members

Paid By
School Founder/Chairman
Takla Tsewang Lama



གངས་ལྷོང་ས་ཁོངས་ལྷོང་གཞི་རིམ་སློབ་ཤེལ་
हिमालयन धलारोंड प्राथमिक विद्यालय
Himalayan Dhalarong Primary School



Date 9/10/2020

The total food spend on the year 2020 for teachers.

Rice	5 pic	X 5000 Rs	= 30,000/-
Wheat	3 pic	X 5000 Rs	— 15000/-
Butter	5 kg	X 1000 Rs	— 5000 Rs
Dal	27 kg	X 300 Rs	— 8100 Rs
Salt	15	X 100	— 1500 Rs
Tea	5	X 100	— 500 Rs
Potato	135	X 100	— 13500 Rs

Total = 73600Rs

Approved SMC

Prepared By
Myraa Bhutiana





ཏོལ་པོ་ཀོམང་ཐུལ་སྐྱེ་སྤྱོད་ཆོས་ལུ་ཆོས་ལུ་
DolpoKomangTulku Association for Social Help in Dolpo
डोल्पो कोमाङ टुल्कु सहाय समाज डोल्पो, नेपाल

Komash-9, Saldang V.D.C
Upper Dolpo, Karnali, Nepal

Ref. No.

Date: 26th Feb 2020

RECEIPT

Himalayan Dhalorong Primary school in Shey Phoksundon Rural Municipality-1, Komash Village has received with gratitude, the sum of seven lakh and forty-six thousand and twenty-six (704626) Nepalese rupees from **Altitude Project Community Support Foundation**. The funds will be used as agreed to budget for 2020, to purchase necessary school supplies, to hire and pay teachers and to maintenance of school facilities.

Thanking You.

Received By
Coordinator
Nyima Bhuti

Approved By
wards chairman
School members

Approved By
School Founder/Chairman
Takla Tsewang Lama

2020 Budget for Himalayan Darlarong Primary School - Komasa, Upper Dolpo, Nepal

All figures in Nepalese Rupees

Number of Students: 30

Budget Summary	2020 Budget Total	2020 Expenditure Total	Invoice / Receipt Required	Comments
Funding (Donations)	1,819,000	1,743,183	Yes	
Operating Expenses				
Salaries	1,022,000	784,000	Yes	
Staff Kitchen Mess				
Rice 25pic(30kg), wheat 7pic (30kg)	80,000	73,600	Yes	
Oil, butter, tea, sugar, salt, chilly	57,000	24,620	Yes	
Kitchen utensil				
Plate, spoon, cup, ricecooker,	17,000	8,000	Yes	
Mat for kitchen, sweeper, harpic for toilet	12,000		Yes	
Text Books and Stationary	88,657	91,206	Yes	
Pencil, pen, boardmarker, duster, sharpener/le	15,000	21,500	Yes	
Books for all class	87,000		Yes	
Student Uniforms	50,000	57,800	Yes	
Sport Equipment and Prizes	5,000	13,500	Yes	
School Bag	25,000		Yes	
Food, tea, for guests and festivals	25,000	37,000	Yes	
Printer		21,000	Yes	
Subtotal	1,483,657	1,132,226		
Extra Items				
Printer/photocopier	21,000	0	Yes	
Socks, toothbrush, soap	10,000	0	Yes	
Environment sanitation per month	11,500	0	Yes	
Solar light, battery with transport	31,000	0	Yes	
Subtotal	73,500	0		
Infrastructure Expenses				
Greenhouse Plastic	0	0		
Beams - roof repair	0	0		
Compound Wall	0	0		
Classroom Floor	0	0		
Project Labour	0	0		
General Repairs	5,000	0	Yes	
Subtotal	5,000	0		
Transportation Expenses				
Kathmandu to Komasa	82,800	49,700	Yes	
China to Komang	50,000		Yes	
Subtotal	132,800	49,700		
Expense Total	1,694,957	1,181,926		
Profit (Loss) from Previous Year		-95,207		
Net Result	124,043	466,050		